

XV. DEPARTMENT OF JUSTICE

A. OFFICE OF THE SECRETARY

For general administration and support, support to operations, and operations, including locally-funded project (s), as indicated hereunder.....P 4,562,281,000

New Appropriations, by Program/Projects

PROGRAMS	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
General Administration and Support	P 656,494,000	P 113,999,000	P 75,392,000	P 845,885,000
Support to Operations	11,525,000	456,000	1,000,000	12,981,000
Operations	2,776,582,000	564,206,000	4,000,000	3,344,788,000
MFO 1: LAW ENFORCEMENT SERVICES	2,689,637,000	467,005,000		3,156,642,000
MFO 2: CORRECTION SERVICES	20,424,000	21,435,000	1,000,000	42,859,000
MFO 3: LEGAL SERVICES	66,521,000	75,766,000	3,000,000	145,287,000
Total, Programs	3,444,601,000	678,661,000	80,392,000	4,203,654,000
PROJECT(S)				
Locally-Funded Project(s)		223,627,000	135,000,000	358,627,000
Total, Project(s)		223,627,000	135,000,000	358,627,000
TOTAL NEW APPROPRIATIONS	P 3,444,601,000	P 902,288,000	P 215,392,000	P 4,562,281,000

Special Provision(s)

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

PROGRAMS	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
General Administration and Support				
General Management and Supervision	P 155,937,000	P 113,999,000	P 75,392,000	P 345,328,000
National Capital Region (NCR)	155,937,000	113,999,000	75,392,000	345,328,000

Central Office	155,937,000	113,999,000	75,392,000	345,328,000
Administration of Personnel Benefits	500,557,000			500,557,000
National Capital Region (NCR)	500,557,000			500,557,000
Central Office	500,557,000			500,557,000
<b>Sub-total, General Administration and Support</b>	<b>656,494,000</b>	<b>113,999,000</b>	<b>75,392,000</b>	<b>845,885,000</b>
Support to Operations				
Planning and Management Services	11,525,000	456,000	1,000,000	12,981,000
National Capital Region (NCR)	11,525,000	456,000	1,000,000	12,981,000
Central Office	11,525,000	456,000	1,000,000	12,981,000
<b>Sub-total, Support to Operations</b>	<b>11,525,000</b>	<b>456,000</b>	<b>1,000,000</b>	<b>12,981,000</b>
Operations				
<b>NFO 1: LAW ENFORCEMENT SERVICES</b>	<b>2,689,637,000</b>	<b>467,005,000</b>		<b>3,156,642,000</b>
Prosecution Services	2,684,776,000	119,716,000		2,804,492,000
National Capital Region (NCR)	2,684,776,000	119,716,000		2,804,492,000
Central Office	2,684,776,000	119,716,000		2,804,492,000
Witness Protection Security and Other Benefit Program Services		236,364,000		236,364,000
National Capital Region (NCR)		236,364,000		236,364,000
Central Office		236,364,000		236,364,000
Child Protection Services		1,029,000		1,029,000
Committee for the Special Protection for Children Pursuant to E.O. 53 s. 2011		1,029,000		1,029,000
National Capital Region (NCR)		1,029,000		1,029,000
Central Office		1,029,000		1,029,000
Implementation of the Anti-Trafficking in Persons Act of 2003 (R.A. 9208)		93,875,000		93,875,000
National Capital Region (NCR)		93,875,000		93,875,000
Central Office		93,875,000		93,875,000
Office for Competition Pursuant to E.O. 45 s. 2011	4,861,000	6,826,000		11,687,000
National Capital Region (NCR)	4,861,000	6,826,000		11,687,000
Central Office	4,861,000	6,826,000		11,687,000

GENERAL APPROPRIATIONS ACT, FY 2016

Implementation of RA 10175 otherwise known as the Cybercrime Prevention Act of 2012 (RA 10175)		9,195,000		9,195,000
National Capital Region (NCR)		9,195,000		9,195,000
Central Office		9,195,000		9,195,000
<b>MFO 2: CORRECTION SERVICES</b>	20,424,000	21,435,000	1,000,000	42,859,000
Pardon and Parole Services	20,424,000	1,418,000	1,000,000	22,842,000
National Capital Region (NCR)	20,424,000	1,418,000	1,000,000	22,842,000
Central Office	20,424,000	1,418,000	1,000,000	22,842,000
Victims Compensation Services		20,017,000		20,017,000
National Capital Region (NCR)		20,017,000		20,017,000
Central Office		20,017,000		20,017,000
<b>MFO 3: LEGAL SERVICES</b>	66,521,000	75,766,000	3,000,000	145,287,000
Legal Services	66,521,000	7,682,000	3,000,000	77,203,000
National Capital Region (NCR)	66,521,000	7,682,000	3,000,000	77,203,000
Central Office	66,521,000	7,682,000	3,000,000	77,203,000
Alternative Dispute Resolution Services		65,000,000		65,000,000
National Capital Region (NCR)		65,000,000		65,000,000
Central Office		65,000,000		65,000,000
Attendance to the Negotiation and Implementation of Economic Agreements		3,084,000		3,084,000
National Capital Region (NCR)		3,084,000		3,084,000
Central Office		3,084,000		3,084,000
<b>Sub-total, Operations</b>	<b>2,776,582,000</b>	<b>564,206,000</b>	<b>4,000,000</b>	<b>3,344,788,000</b>
<b>Total Programs and Activities</b>	<b>3,444,601,000</b>	<b>678,661,000</b>	<b>80,392,000</b>	<b>4,203,654,000</b>
<b>PROJECTS</b>				
Locally-Funded Project(s)		223,627,000	135,000,000	358,627,000
Buildings and Other Structures			52,000,000	52,000,000
Government Buildings			52,000,000	52,000,000
Justice Center			52,000,000	52,000,000
National Capital Region (NCR)			52,000,000	52,000,000
Central Office			52,000,000	52,000,000

Governance	223,627,000	83,000,000	306,627,000
Public Order and Safety	212,562,000	20,000,000	232,562,000
Implementation of Administrative Order No. 35 (Inter-Agency Committee on Extra-Legal Killings, Enforced Disappearances, Torture and Other Grave Violations of the Right to Life, Liberty and Security of Persons)	32,562,000		32,562,000
National Capital Region (NCR)	32,562,000		32,562,000
Central Office	32,562,000		32,562,000
Bureau of Corrections Transfer	180,000,000	20,000,000	200,000,000
National Capital Region (NCR)	180,000,000	20,000,000	200,000,000
Central Office	180,000,000	20,000,000	200,000,000
Systems Development	6,960,000	63,000,000	69,960,000
National Justice Information System (NJIS)	6,960,000	63,000,000	69,960,000
National Capital Region (NCR)	6,960,000	63,000,000	69,960,000
Central Office	6,960,000	63,000,000	69,960,000
Capacity Development	4,105,000		4,105,000
Capacity Building Activities for Government Trade and Investment Negotiations	4,105,000		4,105,000
National Capital Region (NCR)	4,105,000		4,105,000
Central Office	4,105,000		4,105,000
Sub-total, Locally-Funded Project(s)	223,627,000	135,000,000	358,627,000
Total Project(s)	223,627,000	135,000,000	358,627,000
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 3,444,601,000</b>	<b>P 902,288,000</b>	<b>P 4,562,281,000</b>

## New Appropriations, by Object of Expenditures

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(In Thousand Pesos)

A. Programs/Locally-Funded Project(s)

## Current Operating Expenditures

## Personnel Services

## Civilian Personnel

## Permanent Positions

## Basic Salary

2,090,062

<b>Total Permanent Positions</b>	<b>2,090,062</b>
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<b>Other Compensation Common to All</b>	
Personnel Economic Relief Allowance	102,264
Representation Allowance	207,396
Transportation Allowance	207,156
Clothing and Uniform Allowance	21,305
Honoraria	6,210
Year End Bonus	174,172
Cash Gift	21,305
Per Diems	238
Step Increment	8,370
Productivity Enhancement Incentive	21,305
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<b>Total Other Compensation Common to All</b>	<b>769,721</b>
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<b>Other Compensation for Specific Groups</b>	
Magna Carta for Public Health Workers	94
Longevity Pay	135
Inquest Allowance	60,417
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<b>Total Other Compensation for Specific Groups</b>	<b>60,646</b>
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<b>Other Benefits</b>	
PAG-IBIG Contributions	5,113
PhilHealth Contributions	13,399
Employees Compensation Insurance Premiums	5,103
Retirement Gratuity	373,018
Terminal Leave	127,539
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<b>Total Other Benefits</b>	<b>524,172</b>
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<b>Total Personnel Services</b>	<b>3,444,601</b>
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<b>Maintenance and Other Operating Expenses</b>	
Travelling Expenses	52,611
Training and Scholarship Expenses	52,617
Supplies and Materials Expenses	70,073
Utility Expenses	46,692
Communication Expenses	31,498
Awards/Rewards and Prizes	24,200
Survey, Research, Exploration and Development Expenses	150
Confidential, Intelligence and Extraordinary Expenses	
Confidential Expenses	220,583
Extraordinary and Miscellaneous Expenses	5,788
Professional Services	306,706
General Services	11,924
Repairs and Maintenance	11,780
Taxes, Insurance Premiums and Other Fees	1,810
Other Maintenance and Operating Expenses	
Advertising Expenses	7,229
Printing and Publication Expenses	5,989
Representation Expenses	35,750
Transportation and Delivery Expenses	4,944
Rent/Lease Expenses	8,620
Membership Dues and Contributions to Organizations	660

Subscription Expenses	2,664
Total Maintenance and Other Operating Expenses	902,288
Total Current Operating Expenditures	4,346,889
Capital Outlays	
Property, Plant and Equipment Outlay	
Land and Land Improvements Outlay	20,000
Buildings and Other Structures	52,000
Machinery and Equipment Outlay	77,392
Transportation Equipment Outlay	15,000
Intangible Assets Outlay	51,000
Total Capital Outlays	215,392
Total Programs/Locally-Funded Project(s)	4,562,281
TOTAL NEW APPROPRIATIONS	4,562,281

**B. BUREAU OF CORRECTIONS**

For general administration and support, and operations, including locally-funded project(s), as indicated hereunder..P 1,985,876,000

New Appropriations, by Program/Projects

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	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>PROGRAMS</b>				
General Administration and Support	P 526,923,000	P 64,053,000	P 24,945,000	P 615,921,000
Operations	161,328,000	1,177,627,000	26,000,000	1,364,955,000
MFO 1: REHABILITATION AND CUSTODIAL SERVICES	161,328,000	1,177,627,000	26,000,000	1,364,955,000
Total, Programs	688,251,000	1,241,680,000	50,945,000	1,980,876,000
<b>PROJECTS</b>				
Locally-Funded Project(s)			5,000,000	5,000,000
Total, Project(s)			5,000,000	5,000,000
TOTAL NEW APPROPRIATIONS	P 688,251,000	P 1,241,680,000	P 55,945,000	P 1,985,876,000

**Special Provision(s)**

1. Revolving Fund for Agro-Industrial Products. The revolving fund constituted from the sale of agro-industrial products shall be used for: (i) payment of allowance to prisoners working in agricultural or industrial projects at a rate of not less than Five Hundred Pesos (P500) for each prisoner per month; (ii) payment of additional subsistence allowance of prisoners in the National Penitentiary; and (iii) purchase of additional supplies and materials, farm tools, and equipment for the construction, maintenance, repair and operations of agricultural or industrial projects and prison facilities: PROVIDED, That any interest income earned shall be deposited with the National

Treasury as income of the General Fund pursuant to Section 44, Chapter 5, Book VI of E.O. No. 292, s. 1987.

Disbursements or expenditures by Bureau of Corrections (BuCor) in violation of the above requirements shall be void and shall subject the erring officials and employees to disciplinary actions in accordance with Section 43, Chapter 5 and Section 80, Chapter 7, Book VI of E.O. No. 292, and to appropriate criminal action under existing penal laws.

The BuCor shall submit to the DBM, the House Committee on Appropriations and the Senate Committee on Finance, either in printed form or by way of electronic document, quarterly reports on income and expenditure. The Director of BuCor and the Bureau's web administrator or his/her equivalent shall be responsible for ensuring that said quarterly reports are likewise posted on the BuCor website.

2. Subsistence and Medicine Allowance of Prisoners. The amounts appropriated herein, shall cover the daily subsistence and medicine allowance at Fifty Pesos (P50) and Five Pesos (P5), respectively, for Forty Three Thousand Four Hundred Eighty Four (43,484) assumed number of prisoners for the year.

The BuCor shall submit to the DBM, the House Committee on Appropriations and the Senate Committee on Finance, either in printed form or by way of electronic document, quarterly reports on the utilization of funds. The Director of BuCor and the Bureau's web administrator or his/her equivalent shall be responsible for ensuring that said quarterly reports are likewise posted on the BuCor website.

3. Quarters Privileges. Employees of the BuCor, COA, Philippine Postal Corporation, and public school teachers assigned at the New Bilibid Prison and Penal Colony Reservations, authorized to occupy or use existing quarters, shall shoulder the expenses for utilities, such as water, electricity, telephone, and similar charges.

4. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

**New Appropriations, by Programs/Activities/Projects**

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	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>PROGRAMS</b>				
<b>General Administration and Support</b>				
General Management and Supervision	P 521,016,000	P 64,053,000	P 24,945,000	P 610,014,000
National Capital Region (NCR)	521,016,000	64,053,000	24,945,000	610,014,000
New Bilibid Prison/Correctional Institute for Women	521,016,000	64,053,000	24,945,000	610,014,000
Administration of Personnel Benefits	5,907,000			5,907,000
National Capital Region (NCR)	5,907,000			5,907,000
New Bilibid Prison/Correctional Institute for Women	5,907,000			5,907,000
<b>Sub-total, General Administration and Support</b>	<b>526,923,000</b>	<b>64,053,000</b>	<b>24,945,000</b>	<b>615,921,000</b>
<b>Operations</b>				
<b>MFO 1: REHABILITATION AND CUSTODIAL SERVICES</b>	<b>161,328,000</b>	<b>1,177,627,000</b>	<b>26,000,000</b>	<b>1,364,955,000</b>
Rehabilitation and Custody of National Prisoners	118,245,000	1,164,803,000	26,000,000	1,309,048,000
Supervision, Control and Rehabilitation of National Prisoners	118,245,000	1,164,803,000	26,000,000	1,309,048,000
National Capital Region (NCR)	43,133,000	686,318,000		729,451,000
New Bilibid Prison/Correctional Institute for Women	43,133,000	686,318,000		729,451,000

Region IVB - MIMAROPA	28,131,000	173,241,000	10,000,000	211,372,000
Iwahig Prison and Penal Farm	19,815,000	99,588,000	5,000,000	124,403,000
Sablayan Prison and Penal Farm	8,316,000	73,653,000	5,000,000	86,969,000
Region VIII - Eastern Visayas	15,510,000	58,304,000	6,000,000	79,814,000
Leyte Regional Prison	15,510,000	58,304,000	6,000,000	79,814,000
Region IX - Zamboanga Peninsula	9,533,000	57,739,000	5,000,000	72,272,000
San Ramon Prison and Penal Farm	9,533,000	57,739,000	5,000,000	72,272,000
Region XI - Davao	21,938,000	189,201,000	5,000,000	216,139,000
Davao Prison and Penal Farm	21,938,000	189,201,000	5,000,000	216,139,000
Operation and Implementation of Agro-Industries	43,083,000	12,824,000		55,907,000
National Capital Region (NCR)	26,374,000	5,222,000		31,596,000
New Bilibid Prison/Correctional Institute for Women	26,374,000	5,222,000		31,596,000
Region IVB - MIMAROPA	12,252,000	3,574,000		15,826,000
Iwahig Prison and Penal Farm	8,005,000	2,083,000		10,088,000
Sablayan Prison and Penal Farm	4,247,000	1,491,000		5,738,000
Region IX - Zamboanga Peninsula	1,442,000	1,682,000		3,124,000
San Ramon Prison and Penal Farm	1,442,000	1,682,000		3,124,000
Region XI - Davao	3,015,000	2,346,000		5,361,000
Davao Prison and Penal Farm	3,015,000	2,346,000		5,361,000
Sub-total, Operations	161,328,000	1,177,627,000	26,000,000	1,364,955,000
Total Programs and Activities	688,251,000	1,241,680,000	50,945,000	1,980,876,000
<b>PROJECTS</b>				
<b>Locally-Funded Project(s)</b>				
<b>Buildings and Other Structures</b>			5,000,000	5,000,000
<b>Government Buildings</b>			5,000,000	5,000,000
<b>Construction of Multi-Purpose Building</b>			5,000,000	5,000,000
<b>National Capital Region (NCR)</b>			5,000,000	5,000,000
<b>New Bilibid Prison</b>			5,000,000	5,000,000
Sub-total, Locally-Funded Project(s)			5,000,000	5,000,000
Total Projects			5,000,000	5,000,000
<b>TOTAL NEW APPROPRIATIONS</b>				
	P 688,251,000	P 1,241,680,000	P 55,945,000	P 1,985,876,000



GENERAL APPROPRIATIONS ACT, FY 2016

**New Appropriations, by Object of Expenditures**

(In Thousand Pesos)

**A. Programs/Locally-Funded Project(s)****Current Operating Expenditures****Personnel Services****Civilian Personnel****Permanent Positions**

Basic Salary	476,177
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<b>Total Permanent Positions</b>	<b>476,177</b>
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**Other Compensation Common to All**

Personnel Economic Relief Allowance	66,480
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Representation Allowance	924
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Transportation Allowance	924
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Clothing and Uniform Allowance	13,850
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Year End Bonus	39,682
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Cash Gift	13,850
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Step Increment	3,242
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Productivity Enhancement Incentive	13,850
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<b>Total Other Compensation Common to All</b>	<b>152,802</b>
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**Other Compensation for Specific Groups**

Magna Carta for Public Health Workers	9,053
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Quarters Allowance	1,260
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Hazard Pay	15,695
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Other Personnel Benefits	13,101
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<b>Total Other Compensation for Specific Groups</b>	<b>39,109</b>
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**Other Benefits**

PAG-IBIG Contributions	3,324
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PhilHealth Contributions	5,569
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Employees Compensation Insurance Premiums	3,324
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Terminal Leave	5,907
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<b>Total Other Benefits</b>	<b>18,124</b>
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<b>Total Civilian Personnel</b>	<b>686,212</b>
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**Military/Uniformed Personnel****Other Compensation for Specific Groups**

Hardship Allowance	2,039
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<b>Total Other Compensation for Specific Groups</b>	<b>2,039</b>
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Total Military/Uniformed Personnel	2,039
<b>Total Personnel Services</b>	<b>688,251</b>
<b>Maintenance and Other Operating Expenses</b>	
Travelling Expenses	56,982
Training and Scholarship Expenses	6,459
Supplies and Materials Expenses	1,014,365
Utility Expenses	79,399
Communication Expenses	4,030
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	306
Professional Services	10,370
Repairs and Maintenance	55,738
Financial Assistance/Subsidy	1,000
Taxes, Insurance Premiums and Other Fees	700
Other Maintenance and Operating Expenses	
Advertising Expenses	845
Printing and Publication Expenses	1,236
Representation Expenses	5,000
Rent/Lease Expenses	2,650
Membership Dues and Contributions to Organizations	200
Subscription Expenses	400
Donations	500
Other Maintenance and Operating Expenses	1,500
<b>Total Maintenance and Other Operating Expenses</b>	<b>1,241,680</b>
<b>Total Current Operating Expenditures</b>	<b>1,929,931</b>
<b>Capital Outlays</b>	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	30,000
Machinery and Equipment Outlay	23,745
Transportation Equipment Outlay	1,000
Intangible Assets Outlay	1,200
<b>Total Capital Outlays</b>	<b>55,945</b>
<b>Total Programs/Locally-Funded Project(s)</b>	<b>1,985,876</b>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>1,985,876</b>

**C. BUREAU OF IMMIGRATION**

For general administration and support, and operations, as indicated hereunder.....P 839,999,000

**New Appropriations, by Program/Projects**  
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Current Operating Expenditures

Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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**PROGRAMS**

General Administration and Support	P	41,593,000	P	98,097,000	P	3,443,000	P	143,133,000
Operations		376,472,000		320,394,000				696,866,000
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MFO 1: BORDER CONTROL AND MANAGEMENT SERVICES		376,472,000		320,394,000				696,866,000
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Total, Programs		418,065,000		418,491,000		3,443,000		839,999,000
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TOTAL NEW APPROPRIATIONS	P	418,065,000	P	418,491,000	P	3,443,000	P	839,999,000
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**Special Provision(s)**

1. Collection from Shipping Companies and Vessels. Fees, expenses or any form of charges from shipping companies or vessels in the conduct of inspection by immigration officers shall be deposited with the National Treasury as income of the General Fund in accordance with Section 44, Chapter 5, Book VI of E.O. No. 292.

Failure to comply with the above requirement shall render any disbursement from said income void, and shall subject the erring officials and employees to disciplinary actions pursuant to Section 43, Chapter 5, and Section 80, Chapter 6, Book VI of E.O. No. 292, and to appropriate criminal action under existing penal laws.

The Bureau of Immigrations (BI) shall submit to the DBM, the House Committee on Appropriations and the Senate Committee on Finance, either in printed form or by way of electronic document, quarterly reports on the collection of said income. The Commissioner of BI and the Bureau's web administrator or his/her equivalent shall be responsible for ensuring that said quarterly reports are likewise posted on the BI website.

2. Express Lane Charges. Fees and charges collected by the BI from express lane charges shall be deposited with the National Treasury of which ten percent (10%) shall be recorded as income of the General Fund in accordance with Section 44, Chapter 5, Book VI of E.O. No. 292 and the balance of ninety percent (90%) as trust receipts.

The Trust Fund shall be used as follows:

- (a) Thirty-three percent (33%) of the total amount collected for the payment of salaries of casual/contractual personnel, confidential agents, and job order employees;
- (b) Fifty-five percent (55%) of the total amount collected for the augmentation of salaries of BI personnel who render services beyond office hours; and
- (c) Two percent (2%) of the total amount collected for the payment of health insurance premium of BI personnel.

Provided, That the Commissioner of Immigration shall ensure that the augmentation of the salaries of BI personnel rendering services beyond office hours are fair and equitable such that employees with the same salary grade, functions, duties and responsibilities are given equal pay.

The BI shall submit to the DBM, the House Committee on Appropriations and the Senate Committee on Finance, either in printed form or by way of electronic document, quarterly reports on the collection and disbursement of said income. The Commissioner of BI and the Bureau's web administrator or his/her equivalent shall be responsible for ensuring that said quarterly reports are likewise posted on the BI website.

Failure to comply with the above requirement shall render any disbursement from said trust receipts void and shall subject the erring officials and employees to disciplinary actions pursuant to Section 43, Chapter 5, and Section 80, Chapter 6, Book VI of E.O. 292, and to appropriate criminal action under existing penal laws. (CONDITIONAL IMPLEMENTATION- President's Budget Action Message, December 21, 2015, Volume II-B, page 818, R.A. No.10717)

3. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

**New Appropriations, by Programs/Activities/Projects**

PROGRAMS	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
General Administration and Support				
General Management and Supervision	P	34,543,000	P	98,097,000
			P	3,443,000
			P	136,083,000

Adminsitration of Personnel Benefits	7,050,000			7,050,000
Sub-total, General Administration and Support	41,593,000	98,097,000	3,443,000	143,133,000
<b>Operations</b>				
MFO 1: BORDER CONTROL AND MANAGEMENT SERVICES	376,472,000	320,394,000		696,866,000
Enforcement of Immigration, Deportation and Alien Registration Laws	346,567,000	287,778,000		634,345,000
Registration of Aliens	38,217,000	10,574,000		48,791,000
Immigration, Deportation and Other Related Activities	308,350,000	277,204,000		585,554,000
Intelligence and Security Services	29,905,000	32,616,000		62,521,000
Sub-total, Operations	376,472,000	320,394,000		696,866,000
Total Programs and Activities	418,065,000	418,491,000	3,443,000	839,999,000
TOTAL NEW APPROPRIATIONS	P 418,065,000	P 418,491,000	P 3,443,000	839,999,000

**New Appropriations, by Object of Expenditures**  
 =====  
 (In Thousand Pesos)

**A. Programs/Locally-Funded Project(s)**

**Current Operating Expenditures**

**Personnel Services**

**Civilian Personnel**

**Permanent Positions**

Basic Salary 319,305

Total Permanent Positions 319,305

**Other Compensation Common to All**

Personnel Economic Relief Allowance 33,720

Representation Allowance 612

Transportation Allowance 612

Clothing and Uniform Allowance 7,025

Honoraria 100

Year End Bonus 26,609

Cash Gift 7,025

Step Increment 1,831

Productivity Enhancement Incentive 7,025

Total Other Compensation Common to All 84,559

**Other Compensation for Specific Groups**

Magna Carta for Public Health Workers 57

<b>Total Other Compensation for Specific Groups</b>	<b>57</b>
<hr/>	
<b>Other Benefits</b>	
PAG-IBIG Contributions	1,686
PhilHealth Contributions	3,724
Employees Compensation Insurance Premiums	1,684
Terminal Leave	7,050
<hr/>	
<b>Total Other Benefits</b>	<b>14,144</b>
<hr/>	
<b>Total Personnel Services</b>	<b>418,065</b>
<hr/>	
<b>Maintenance and Other Operating Expenses</b>	
Travelling Expenses	90,534
Training and Scholarship Expenses	9,110
Supplies and Materials Expenses	51,055
Utility Expenses	35,021
Communication Expenses	30,906
Confidential, Intelligence and Extraordinary Expenses	
Confidential Expenses	8,000
Extraordinary and Miscellaneous Expenses	331
Professional Services	100,000
General Services	25,010
Repairs and Maintenance	20,297
Taxes, Insurance Premiums and Other Fees	2,663
Other Maintenance and Operating Expenses	
Advertising Expenses	659
Printing and Publication Expenses	2,266
Representation Expenses	263
Transportation and Delivery Expenses	37
Rent/Lease Expenses	8,500
Membership Dues and Contributions to Organizations	74
Subscription Expenses	33,765
<hr/>	
<b>Total Maintenance and Other Operating Expenses</b>	<b>418,491</b>
<hr/>	
<b>Total Current Operating Expenditures</b>	<b>836,556</b>
<hr/>	
<b>Capital Outlays</b>	
Machinery and Equipment Outlay	3,443
<hr/>	
<b>Total Capital Outlays</b>	<b>3,443</b>
<hr/>	
<b>Total Programs/Locally-Funded Project(s)</b>	<b>839,999</b>
<hr/>	
<b>TOTAL NEW APPROPRIATIONS</b>	<b>839,999</b>
<hr/>	

**D. LAND REGISTRATION AUTHORITY**

For general administration and support, support to operations, and operations, as indicated hereunder.....P 947,047,000

**New Appropriations, by Program/Projects**  
 =====

PROGRAMS	<u>Current Operating Expenditures</u>			Total
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	
General Administration and Support	P 65,067,000			P 65,067,000
Support to Operations	19,916,000			19,916,000
Operations	602,973,000	259,091,000		862,064,000
MFO 1: LAND REGISTRATION SERVICES	602,973,000	259,091,000		862,064,000
Total, Programs	687,956,000	259,091,000		947,047,000
TOTAL NEW APPROPRIATIONS	P 687,956,000	P 259,091,000		P 947,047,000

**Special Provision(s)**

1. **Land Registration Fees and Collections.** In addition to the amounts appropriated herein, Three Hundred Ten Million Seven Hundred Twenty Seven Thousand Pesos (P310,727,000) and Twenty Three Million Nine Hundred Eighty Three Thousand Pesos (P23,983,000) shall be used for MOOE and Capital Outlay requirements of the Land Registration Authority (LRA), respectively, sourced from twenty percent (20%) of the land registration fees or collections in accordance with Section 111 of P.D. No. 1529.

Release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292.

The LRA shall submit to the DBM, the House Committee on Appropriations and the Senate Committee on Finance, either in printed form or by way of electronic document quarterly reports on financial and physical accomplishments. The Administrator of LRA and the Agency's web administrator or his/her equivalent shall be responsible for ensuring that said quarterly reports are likewise posted on the LRA website.

2. **Comprehensive Agrarian Reform Program.** The amount of Three Hundred Thirty Two Million Two Hundred Eighty Three Thousand Pesos (P332,283,000) appropriated herein shall be used for the registration requirements of Land Acquisition and Distribution under the Comprehensive Agrarian Reform Program.

3. **Appropriations for Programs and Specific Activities.** The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

**New Appropriations, by Programs/Activities/Projects**

PROGRAMS	<u>Current Operating Expenditures</u>			Total
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	
General Administration and Support				
General Management and Supervision	P 37,267,000			P 37,267,000
Administration of Personnel Benefits	27,800,000			27,800,000
Sub-total, General Administration and Support	65,067,000			65,067,000
Support to Operations				
Statistical Services	2,179,000			2,179,000
Information Systems Development and Maintenance	6,259,000			6,259,000

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Legal Services	11,478,000		11,478,000
	-----		-----
Sub-total, Support to Operations	19,916,000		19,916,000
	-----		-----
Operations			
MFO 1: LAND REGISTRATION SERVICES	602,973,000	259,091,000	862,064,000
	-----	-----	-----
Issuance of Registration Decrees and Certificates of Title	169,908,000		169,908,000
	-----		-----
Registration of Deeds of Conveyance and Other Documents, Real Properties and Chattels	359,873,000		359,873,000
	-----		-----
For the Requirements of the Comprehensive Agrarian Reform Program	73,192,000	259,091,000	332,283,000
	-----	-----	-----
Sub-total, Operations	602,973,000	259,091,000	862,064,000
	-----	-----	-----
Total Programs and Activities	687,956,000	259,091,000	947,047,000
	-----	-----	-----
TOTAL NEW APPROPRIATIONS	P 687,956,000	P 259,091,000	P 947,047,000
	-----	-----	-----

## New Appropriations, by Object of Expenditures

=====

(In Thousand Pesos)

A. Programs/Locally-Funded Project(s)

## Current Operating Expenditures

## Personnel Services

## Civilian Personnel

## Permanent Positions

## Basic Salary

441,246

## Total Permanent Positions

441,246

## Other Compensation Common to All

## Personnel Economic Relief Allowance

47,112

## Representation Allowance

7,614

## Transportation Allowance

7,614

## Clothing and Uniform Allowance

9,815

## Honoraria

4,073

## Year End Bonus

36,772

## Cash Gift

9,815

## Step Increment

2,549

## Productivity Enhancement Incentive

9,815

## Total Other Compensation Common to All

135,179

## Other Compensation for Specific Groups

## Longevity Pay

1,189

Total Other Compensation for Specific Groups	1,189
<hr/>	
Other Benefits	
PAG-IBIG Contributions	2,356
PhilHealth Contributions	4,655
Employees Compensation Insurance Premiums	2,339
Retirement Gratuity	10,404
Terminal Leave	17,396
<hr/>	
Total Other Benefits	37,150
<hr/>	
Non-Permanent Positions	73,192
<hr/>	
Total Personnel Services	687,956
<hr/>	
Maintenance and Other Operating Expenses	
Travelling Expenses	1,133
Training and Scholarship Expenses	258
Supplies and Materials Expenses	3,810
Utility Expenses	1,700
Communication Expenses	2,780
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	94
Professional Services	1,950
General Services	500
Repairs and Maintenance	562
Taxes, Insurance Premiums and Other Fees	243,619
Other Maintenance and Operating Expenses	
Rent/Lease Expenses	485
Other Maintenance and Operating Expenses	2,200
<hr/>	
Total Maintenance and Other Operating Expenses	259,091
<hr/>	
Total Current Operating Expenditures	947,047
<hr/>	
Total Programs/Locally-Funded Project(s)	947,047
<hr/>	
TOTAL NEW APPROPRIATIONS	947,047
<hr/> <hr/>	

E. NATIONAL BUREAU OF INVESTIGATION

For general administration and support, and operations, including locally-funded project(s), as indicated hereunder..... P 1,218,987,000

New Appropriations, by Program/Projects

=====

PROGRAMS	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
General Administration and Support	P 120,338,000	P 93,921,000	P 8,661,000	P 222,920,000



Operations	505,172,000	284,147,000	36,000,000	825,319,000
MFO 1: INVESTIGATION SERVICES	505,172,000	284,147,000	36,000,000	825,319,000
Total, Programs	625,510,000	378,068,000	44,661,000	1,048,239,000
<b>PROJECT(S)</b>				
Locally-Funded Project(s)		40,286,000	130,462,000	170,748,000
Total, Project(s)		40,286,000	130,462,000	170,748,000
TOTAL NEW APPROPRIATIONS	P 625,510,000	P 418,354,000	P 175,123,000	P 1,218,987,000

**Special Provision(s)**

~~1. Use of Income. The National Bureau of Investigation (NBI) is authorized to use twenty percent (20%) of its income realized from the collection of clearance fees to augment its maintenance and other operating expenses and purchase of equipment, subject to the submission of a special budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292.] (DIRECT VETO- President's Budget Action Message, December 21, 2015, Volume II-B, page 814, R.A. No. 10717)~~

2. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

**New Appropriations, by Programs/Activities/Projects**

PROGRAMS	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
General Administration and Support				
General Management and Supervision	P 111,819,000	P 93,921,000	P 8,661,000	P 214,401,000
Administration of Personnel Benefits	8,519,000			8,519,000
Sub-total, General Administration and Support	120,338,000	93,921,000	8,661,000	222,920,000
Operations				
MFO 1: INVESTIGATION SERVICES	505,172,000	284,147,000	36,000,000	825,319,000
General Investigation and Intelligence Services	395,801,000	88,342,000	21,000,000	505,143,000
Investigation and Detection of Crimes and Other Related Activities	395,801,000	88,342,000	21,000,000	505,143,000
Scientific Criminal Investigation Services	67,797,000	47,768,000	15,000,000	130,565,000
Criminal Records Services	41,574,000	148,037,000		189,611,000
Criminal Records Management and Modernization Activities	41,574,000	148,037,000		189,611,000
Sub-total, Operations	505,172,000	284,147,000	36,000,000	825,319,000
Total Programs and Activities	625,510,000	378,068,000	44,661,000	1,048,239,000

**PROJECTS**

<b>Locally-Funded Project(s)</b>			
Governance	40,286,000	130,462,000	170,748,000
Public Order and Safety	40,286,000	130,462,000	170,748,000
Upgrading and Modernization of the Cybercrime Division	8,618,000	10,000,000	18,618,000
ICT Priority Projects	21,668,000	105,462,000	127,130,000
Disaster Victims Identification Program	10,000,000	10,000,000	20,000,000
Completion of NBI Satellite Office in Roxas City Capiz		5,000,000	5,000,000
<b>Sub-total, Locally-Funded Project(s)</b>	<b>40,286,000</b>	<b>130,462,000</b>	<b>170,748,000</b>
<b>Total Project(s)</b>	<b>40,286,000</b>	<b>130,462,000</b>	<b>170,748,000</b>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 625,510,000</b>	<b>P 418,354,000</b>	<b>P 175,123,000</b>
			<b>P 1,218,987,000</b>

**New Appropriations, by Object of Expenditures**  
=====

(In Thousand Pesos)

**A. Programs/Locally-Funded Project(s)**

**Current Operating Expenditures**

**Personnel Services**

**Civilian Personnel**

**Permanent Positions**

Basic Salary	465,084
<b>Total Permanent Positions</b>	<b>465,084</b>

**Other Compensation Common to All**

Personnel Economic Relief Allowance	34,392
Representation Allowance	12,390
Transportation Allowance	12,390
Clothing and Uniform Allowance	7,165
Year End Bonus	38,756
Cash Gift	7,165
Step Increment	2,227
Productivity Enhancement Incentive	7,165
<b>Total Other Compensation Common to All</b>	<b>121,650</b>

**Other Compensation for Specific Groups**

Magna Carta for Public Health Workers	8,408
Hazard Duty Pay	12,445
<b>Total Other Compensation for Specific Groups</b>	<b>20,853</b>

<b>Other Benefits</b>	
PAG-IBIG Contributions	1,720
PhilHealth Contributions	4,128
Employees Compensation Insurance Premiums	1,718
Terminal Leave	8,519
	-----
<b>Total Other Benefits</b>	<b>16,085</b>
	-----
<b>Non-Permanent Positions</b>	<b>1,838</b>
	-----
<b>Total Personnel Services</b>	<b>625,510</b>
	-----
<b>Maintenance and Other Operating Expenses</b>	
Travelling Expenses	33,303
Training and Scholarship Expenses	10,623
Supplies and Materials Expenses	84,262
Utility Expenses	48,155
Communication Expenses	19,363
Awards/Rewards and Prizes	309
Confidential, Intelligence and Extraordinary Expenses	
Confidential Expenses	30,400
Extraordinary and Miscellaneous Expenses	2,687
Professional Services	136,300
General Services	9,075
Repairs and Maintenance	31,109
Financial Assistance/Subsidy	206
Taxes, Insurance Premiums and Other Fees	1,401
Other Maintenance and Operating Expenses	
Advertising Expenses	802
Printing and Publication Expenses	1,017
Transportation and Delivery Expenses	2,844
Rent/Lease Expenses	4,159
Membership Dues and Contributions to Organizations	515
Subscription Expenses	1,824
	-----
<b>Total Maintenance and Other Operating Expenses</b>	<b>418,354</b>
	-----
<b>Total Current Operating Expenditures</b>	<b>1,043,864</b>
	-----
<b>Capital Outlays</b>	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	5,000
Machinery and Equipment Outlay	104,921
Transportation Equipment Outlay	21,000
Intangible Assets Outlay	44,202
	-----
<b>Total Capital Outlays</b>	<b>175,123</b>
	-----
<b>Total Programs/Locally-Funded Project(s)</b>	<b>1,218,987</b>
	-----
<b>TOTAL NEW APPROPRIATIONS</b>	<b>1,218,987</b>
	-----

F. OFFICE OF THE GOVERNMENT CORPORATE COUNSEL

For general administration and support, and operations, as indicated hereunder.....P 93,754,000  
=====

New Appropriations, by Program/Projects  
=====

PROGRAMS	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
General Administration and Support	P 23,623,000	P 4,701,000	P 297,000	P 28,621,000
Operations	56,997,000	8,136,000		65,133,000
MFO 1: LEGAL SERVICES FOR GOVERNMENT CORPORATIONS	56,997,000	8,136,000		65,133,000
Total, Programs	80,620,000	12,837,000	297,000	93,754,000
TOTAL NEW APPROPRIATIONS	P 80,620,000	P 12,837,000	P 297,000	P 93,754,000

Special Provision(s)

1. Assessments Levied by the Office of the Government Corporate Counsel. Fees collected by the Office of the Government Corporate Counsel (OGCC) from client GOCCs in accordance with Section 4 of P.D. No. 1415 shall be deposited with the National Treasury as income of the General Fund in accordance with Section 44, Chapter 5, Book VI of E.O. No. 292.

Failure to comply with the above requirement shall render any disbursement from said income void, and shall subject the erring officials and employees to disciplinary actions pursuant to Section 43, Chapter 5, and Section 80, Chapter 6, Book VI of E.O. No. 292, and to appropriate criminal action under existing penal laws.

The OGCC shall submit to the DBM, the House Committee on Appropriations and the Senate Committee on Finance, either in printed form or by way of electronic document, quarterly reports on the collection of said income. The Government Corporate Counsel and the Agency's web administrator or his/her equivalent shall be responsible for ensuring that said quarterly reports are likewise posted on the OGCC website.

2. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects  
=====

PROGRAMS	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
General Administration and Support				
General Management and Supervision	P 20,838,000	P 4,701,000	P 297,000	P 25,836,000
Administration of Personnel Benefits	2,785,000			2,785,000
Sub-total, General Administration and Support	23,623,000	4,701,000	297,000	28,621,000
Operations				
MFO 1: LEGAL SERVICES FOR GOVERNMENT CORPORATIONS	56,997,000	8,136,000		65,133,000

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Legal Services to GOCCs	56,997,000	8,136,000		65,133,000
Sub-total, Operations	56,997,000	8,136,000		65,133,000
Total Programs and Activities	80,620,000	12,837,000	297,000	93,754,000
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 80,620,000 P</b>	<b>12,837,000 P</b>	<b>297,000 P</b>	<b>93,754,000</b>

## New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Programs/Locally-Funded Project(s)

## Current Operating Expenditures

## Personnel Services

## Civilian Personnel

## Permanent Positions

## Basic Salary

54,458

## Total Permanent Positions

54,458

## Other Compensation Common to All

## Personnel Economic Relief Allowance

2,784

## Representation Allowance

5,292

## Transportation Allowance

5,292

## Clothing and Uniform Allowance

580

## Year End Bonus

4,538

## Cash Gift

580

## Step Increment

225

## Productivity Enhancement Incentive

580

## Total Other Compensation Common to All

19,871

## Other Compensation for Specific Groups

## Longevity Pay

680

## Total Other Compensation for Specific Groups

680

## Other Benefits

## PAG-IBIG Contributions

139

## PhilHealth Contributions

348

## Employees Compensation Insurance Premiums

139

## Terminal Leave

2,785

## Total Other Benefits

3,411

## Non-Permanent Positions

2,200

## Total Personnel Services

80,620

<b>Maintenance and Other Operating Expenses</b>	
Travelling Expenses	185
Training and Scholarship Expenses	123
Supplies and Materials Expenses	1,288
Utility Expenses	2,369
Communication Expenses	1,957
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	1,504
General Services	360
Repairs and Maintenance	104
Taxes, Insurance Premiums and Other Fees	100
Other Maintenance and Operating Expenses	
Printing and Publication Expenses	25
Rent/Lease Expenses	4,822
	-----
<b>Total Maintenance and Other Operating Expenses</b>	<b>12,837</b>
	-----
<b>Total Current Operating Expenditures</b>	<b>93,457</b>
	-----
<b>Capital Outlays</b>	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	297
	-----
<b>Total Capital Outlays</b>	<b>297</b>
	-----
<b>Total Programs/Locally-Funded Project(s)</b>	<b>93,754</b>
	-----
<b>TOTAL NEW APPROPRIATIONS</b>	<b>93,754</b>
	=====

**G. OFFICE OF THE SOLICITOR GENERAL**

For general administration and support, and operations, as indicated hereunder.....P 600,911,000  
=====

New Appropriations, by Program/Projects  
=====

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>PROGRAMS</b>				
General Administration and Support	P 78,726,000	P 61,678,000	P 31,835,000	P 172,239,000
Operations	344,713,000	83,959,000		428,672,000
	-----	-----	-----	-----
<b>MFO 1: LEGAL SERVICES FOR NATIONAL GOVERNMENT AGENCIES</b>	<b>344,713,000</b>	<b>83,959,000</b>		<b>428,672,000</b>
	-----	-----	-----	-----
<b>Total, Programs</b>	<b>423,439,000</b>	<b>145,637,000</b>	<b>31,835,000</b>	<b>600,911,000</b>
	-----	-----	-----	-----
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 423,439,000</b>	<b>P 145,637,000</b>	<b>P 31,835,000</b>	<b>P 600,911,000</b>
	=====	=====	=====	=====

**Special Provision(s)**

**1. Income from Collections of the Office of the Solicitor General.** In addition to the amounts appropriated herein, the following amounts from the collections of the Office of the Solicitor General constituted as a special trust fund pursuant to R.A. No. 9417 shall be used exclusively for the authorized purposes under Section II of R.A. No. 9417, and its implementing rules and regulations subject to the submission of a special budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292, except for the payments of special allowance:

- a. Five percent (5%) of monetary awards by the Courts to client agencies;
- b. Fifty percent (50%) of fees collected by the Special Committee on Naturalization; and
- c. One hundred percent (100%) of other income, fees and revenues.

**PROVIDED,** That the special allowances granted to Solicitor General, Assistant Solicitors General, Senior State Solicitors, State Solicitors I and Associate Solicitors I to III of the Office of the Solicitor General under R.A. No. 9417 which have already been fully integrated into their salary increase as of June 1, 2012 shall cease to be granted. (GENERAL OBSERVATION- President's Budget Action Message, December 21, 2015, Volume II-B, page 821, R.A. No. 10717)

**2. Operational Requirements of the Special Committee on Naturalization.** In addition to the amounts appropriated herein, actual income derived from Fifty Percent (50%) of fees collected by the Special Committee on Naturalization shall be made available to the Office of the Solicitor General to augment the operational requirements of the Special Committee on Naturalization chargeable against the Special Account in the General Fund 151 (SAGF-151) pursuant to P.D. No.736, E.O. No. 482, and R.A. No. 9417, subject to the submission of a special budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292. (GENERAL OBSERVATION- President's Budget Action Message, December 21, 2015, Volume II-B, page 821, R.A. No. 10717)

**3. Appropriations for Programs and Specific Activities.** The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

**New Appropriations, by Programs/Activities/Projects**

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>PROGRAMS</b>				
<b>General Administration and Support</b>				
General Administration and Support Services	P 65,539,000	P 61,678,000	P 31,835,000	P 159,052,000
Administration of Personnel Benefits	13,187,000			13,187,000
<b>Sub-total, General Administration and Support</b>	<b>78,726,000</b>	<b>61,678,000</b>	<b>31,835,000</b>	<b>172,239,000</b>
<b>Operations</b>				
<b>MFO 1: LEGAL SERVICES FOR NATIONAL GOVERNMENT AGENCIES</b>	<b>344,713,000</b>	<b>83,959,000</b>		<b>428,672,000</b>
Legal Services to Government	344,713,000	83,959,000		428,672,000
Legal Services to the Government, its Offices and Agencies	344,713,000	83,959,000		428,672,000
<b>Sub-total, Operations</b>	<b>344,713,000</b>	<b>83,959,000</b>		<b>428,672,000</b>
<b>Total Programs and Activities</b>	<b>423,439,000</b>	<b>145,637,000</b>	<b>31,835,000</b>	<b>600,911,000</b>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 423,439,000</b>	<b>P 145,637,000</b>	<b>P 31,835,000</b>	<b>P 600,911,000</b>

**New Appropriations, by Object of Expenditures**

(In Thousand Pesos)

**A. Programs/Locally-Funded Project(s)**

**Current Operating Expenditures****Personnel Services****Civilian Personnel****Permanent Positions**

Basic Salary	311,496
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Total Permanent Positions	311,496
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**Other Compensation Common to All**

Personnel Economic Relief Allowance	16,392
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Representation Allowance	19,728
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Transportation Allowance	19,728
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Clothing and Uniform Allowance	3,415
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Year End Bonus	25,958
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Cash Gift	3,415
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Step Increment	1,281
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Productivity Enhancement Incentive	3,415
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Total Other Compensation Common to All	93,332
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**Other Compensation for Specific Groups**

Longevity Pay	1,508
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Total Other Compensation for Specific Groups	1,508
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**Other Benefits**

PAG-IBIG Contributions	819
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PhilHealth Contributions	2,278
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Employees Compensation Insurance Premiums	819
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Retirement Gratuity	6,766
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Terminal Leave	6,421
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Total Other Benefits	17,103
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Total Personnel Services	423,439
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**Maintenance and Other Operating Expenses**

Travelling Expenses	1,643
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Training and Scholarship Expenses	22,389
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Supplies and Materials Expenses	15,264
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Utility Expenses	18,826
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Communication Expenses	11,743
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Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	6,206

Professional Services	3,766
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General Services	9,724
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Repairs and Maintenance	6,592
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Taxes, Insurance Premiums and Other Fees	782
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Other Maintenance and Operating Expenses	
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Advertising Expenses	100
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Printing and Publication Expenses	50
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Representation Expenses	150
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Transportation and Delivery Expenses	808
Rent/Lease Expenses	39,216
Subscription Expenses	4,228
Other Maintenance and Operating Expenses	4,150
	-----
Total Maintenance and Other Operating Expenses	145,637
	-----
Total Current Operating Expenditures	569,076
	-----
Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	22,245
Transportation Equipment Outlay	5,000
Intangible Assets Outlay	4,590
	-----
Total Capital Outlays	31,835
	-----
Total Programs/Locally-Funded Project(s)	600,911
	-----
TOTAL NEW APPROPRIATIONS	600,911
	=====

**N. PAROLE AND PROBATION ADMINISTRATION**

For general administration and support, and operations, including locally-funded project(s), as indicated hereunder..P 628,025,000  
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**New Appropriations, by Program/Projects**

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>PROGRAMS</b>				
General Administration and Support	P 50,116,000	P 16,414,000	P 12,284,000	P 78,814,000
Operations	416,437,000	101,445,000		517,882,000
				-----
MFO 1: INVESTIGATION, SUPERVISION AND REHABILITATION SERVICES FOR PROBATION AND PAROLE SYSTEM	416,437,000	101,445,000		517,882,000
				-----
Total, Programs	466,553,000	117,859,000	12,284,000	596,696,000
				-----
<b>PROJECT(S)</b>				
Locally-Funded Project(s)		2,216,000	29,113,000	31,329,000
				-----
Total, Project(s)		2,216,000	29,113,000	31,329,000
				-----
TOTAL NEW APPROPRIATIONS	P 466,553,000	P 120,075,000	P 41,397,000	P 628,025,000
				=====

**Special Provision(s)**

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			<u>Total</u>
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
<b>PROGRAMS</b>				
General Administration and Support				
General Management and Supervision	P 40,879,000	P 16,414,000	P 12,284,000	P 69,577,000
National Capital Region (NCR)	40,879,000	16,414,000	12,284,000	69,577,000
Central Office	40,879,000	16,414,000	12,284,000	69,577,000
Administration of Personnel Benefits				
National Capital Region (NCR)	9,237,000			9,237,000
Central Office	9,237,000			9,237,000
Sub-total, General Administration and Support	50,116,000	16,414,000	12,284,000	78,814,000
<b>Operations</b>				
MFO 1: INVESTIGATION, SUPERVISION AND REHABILITATION SERVICES FOR PROBATION AND PAROLE SYSTEM	416,437,000	101,445,000		517,882,000
Administration of the Parole and Probation System	416,437,000	101,445,000		517,882,000
National Capital Region (NCR)	55,974,000	10,982,000		66,956,000
Regional Office - NCR	55,974,000	10,982,000		66,956,000
Region I - Ilocos	25,541,000	5,817,000		31,358,000
Regional Office - I	25,541,000	5,817,000		31,358,000
Cordillera Administrative Region (CAR)	14,240,000	3,667,000		17,907,000
Regional Office - CAR	14,240,000	3,667,000		17,907,000
Region II - Cagayan Valley	20,449,000	4,008,000		24,457,000
Regional Office - II	20,449,000	4,008,000		24,457,000
Region III - Central Luzon	35,057,000	7,993,000		43,050,000
Regional Office - III	35,057,000	7,993,000		43,050,000
Region IVA - CALABARZON	32,604,000	8,083,000		40,687,000
Regional Office - IVA	32,604,000	8,083,000		40,687,000
Region IVB - MIMAROPA	12,382,000	5,015,000		17,397,000
Regional Office - IVB	12,382,000	5,015,000		17,397,000

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Region V - Bicol	22,596,000	4,349,000	26,945,000	
Regional Office - V	22,596,000	4,349,000	26,945,000	
Region VI - Western Visayas	34,067,000	10,407,000	44,474,000	
Regional Office - VI	34,067,000	10,407,000	44,474,000	
Region VII - Central Visayas	42,695,000	10,493,000	53,188,000	
Regional Office - VII	42,695,000	10,493,000	53,188,000	
Region VIII - Eastern Visayas	24,991,000	5,075,000	30,066,000	
Regional Office - VIII	24,991,000	5,075,000	30,066,000	
Region IX - Zamboanga Peninsula	18,554,000	4,867,000	23,421,000	
Regional Office - IX	18,554,000	4,867,000	23,421,000	
Region X - Northern Mindanao	24,681,000	6,284,000	30,965,000	
Regional Office - X	24,681,000	6,284,000	30,965,000	
Region XI - Davao	23,570,000	4,990,000	28,560,000	
Regional Office - XI	23,570,000	4,990,000	28,560,000	
Region XII - SOCCSKSARGEN	14,326,000	5,714,000	20,040,000	
Regional Office - XII	14,326,000	5,714,000	20,040,000	
Region XIII - CARAGA	14,710,000	3,701,000	18,411,000	
Regional Office - XIII	14,710,000	3,701,000	18,411,000	
Sub-total, Operations	416,437,000	101,445,000	517,882,000	
Total Programs and Activities	466,553,000	117,859,000	12,284,000	596,696,000
TOTAL NEW APPROPRIATIONS	P 466,553,000 P	117,859,000 P	12,284,000 P	596,696,000

## PROJECTS

Locally-Funded Projects			
Power and Communication Infrastructure	2,216,000	29,113,000	31,329,000
Communication	2,216,000	29,113,000	31,329,000
National Justice Information System (NJIS)- Information System Strategic Plan (ISSP-PPA): Single Carpets System	2,216,000	29,113,000	31,329,000
National Capital Region (NCR)	2,216,000	29,113,000	31,329,000
Central Office	2,216,000	29,113,000	31,329,000
Sub-total, Locally-Funded Projects	2,216,000	29,113,000	31,329,000

<b>Total Projects</b>		<b>2,216,000</b>	<b>29,113,000</b>	<b>31,329,000</b>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 466,553,000 P</b>	<b>120,075,000 P</b>	<b>41,397,000 P</b>	<b>628,025,000</b>
<b>=====</b>				
<b>New Appropriations, by Object of Expenditures</b>				
<b>=====</b>				
<b>(In Thousand Pesos)</b>				
<b>A. Programs/Locally-Funded Project(s)</b>				
<b>Current Operating Expenditures</b>				
<b>Personnel Services</b>				
<b>Civilian Personnel</b>				
<b>Permanent Positions</b>				
<b>Basic Salary</b>				<b>348,813</b>
<b>Total Permanent Positions</b>				<b>348,813</b>
<b>-----</b>				
<b>Other Compensation Common to All</b>				
<b>Personnel Economic Relief Allowance</b>				<b>23,280</b>
<b>Representation Allowance</b>				<b>12,762</b>
<b>Transportation Allowance</b>				<b>12,702</b>
<b>Clothing and Uniform Allowance</b>				<b>4,850</b>
<b>Year End Bonus</b>				<b>29,070</b>
<b>Cash Gift</b>				<b>4,850</b>
<b>Step Increment</b>				<b>1,596</b>
<b>Productivity Enhancement Incentive</b>				<b>4,850</b>
<b>Total Other Compensation Common to All</b>				<b>93,960</b>
<b>-----</b>				
<b>Other Compensation for Specific Groups</b>				
<b>Magna Carta for Public Social Workers</b>				<b>9,205</b>
<b>Total Other Compensation for Specific Groups</b>				<b>9,205</b>
<b>-----</b>				
<b>Other Benefits</b>				
<b>PAG-IBIG Contributions</b>				<b>1,165</b>
<b>PhilHealth Contributions</b>				<b>3,008</b>
<b>Employees Compensation Insurance Premiums</b>				<b>1,165</b>
<b>Terminal Leave</b>				<b>9,237</b>
<b>Total Other Benefits</b>				<b>14,575</b>
<b>-----</b>				
<b>Total Personnel Services</b>				<b>466,553</b>
<b>-----</b>				
<b>Maintenance and Other Operating Expenses</b>				
<b>Travelling Expenses</b>				<b>16,515</b>
<b>Training and Scholarship Expenses</b>				<b>9,186</b>
<b>Supplies and Materials Expenses</b>				<b>11,700</b>
<b>Utility Expenses</b>				<b>8,223</b>
<b>Communication Expenses</b>				<b>6,531</b>

Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	1,824
Professional Services	46,776
General Services	9,245
Repairs and Maintenance	3,180
Taxes, Insurance Premiums and Other Fees	724
Other Maintenance and Operating Expenses	
Advertising Expenses	26
Printing and Publication Expenses	880
Representation Expenses	948
Rent/Lease Expenses	4,264
Membership Dues and Contributions to Organizations	1
Subscription Expenses	52
<b>Total Maintenance and Other Operating Expenses</b>	<b>120,075</b>
<b>Total Current Operating Expenditures</b>	<b>586,628</b>
<b>Capital Outlays</b>	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	36,731
Transportation Equipment Outlay	1,000
Intangible Assets Outlay	3,666
<b>Total Capital Outlays</b>	<b>41,397</b>
<b>Total Programs/Locally-Funded Project(s)</b>	<b>628,025</b>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>628,025</b>

I. PRESIDENTIAL COMMISSION ON GOOD GOVERNMENT

For general administration and support, and operations, as indicated hereunder.....P 100,813,000

New Appropriations, by Program/Projects

PROGRAMS	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
General Administration and Support	P 39,001,000	P 14,082,000	P 143,000	P 53,226,000
Operations	13,706,000	33,881,000		47,587,000
NFO 1: RECOVERY AND ADMINISTRATION SERVICES FOR ILL-GOTTEN HEALTH	13,706,000	33,881,000		47,587,000
<b>Total, Programs</b>	<b>52,707,000</b>	<b>47,963,000</b>	<b>143,000</b>	<b>100,813,000</b>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 52,707,000</b>	<b>P 47,963,000</b>	<b>P 143,000</b>	<b>P 100,813,000</b>

**Special Provision(s)**

1. **Use and Recording of Proceeds.** All proceeds realized from the sale or administration of assets by the Presidential Commission on Good Government (PCGG) shall be deposited with the National Treasury: PROVIDED, That not more than ten percent (10%) of such proceeds shall be used for the payment of lawful claims, which include recovery expenses, selling expenses, custodianship and other related costs attributable to the sold or administered assets.

In no case shall the proceeds be used for payment of salaries, allowances and other benefits of PCGG officials and employees.

Release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292.

The PCGG shall submit to the DBM, the House Committee on Appropriations and the Senate Committee on Finance, either in printed form or by way of electronic document, quarterly reports on the utilization of funds. The Chairperson of the PCGG and the Commission's web administrator or his/her equivalent shall be responsible for ensuring that said quarterly reports are likewise posted on the PCGG website.

2. **Appropriations for Programs and Specific Activities.** The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

**New Appropriations, by Programs/Activities/Projects**

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	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>PROGRAMS</b>				
General Administration and Support				
General Management and Supervision	P 38,703,000	P 14,082,000	P 143,000	P 52,928,000
Administration of Personnel Benefits	298,000			298,000
<b>Sub-total, General Administration and Support</b>	<b>39,001,000</b>	<b>14,082,000</b>	<b>143,000</b>	<b>53,226,000</b>
<b>Operations</b>				
MFO 1: RECOVERY AND ADMINISTRATION SERVICES FOR ILL-GOTTEN WEALTH	13,706,000	33,881,000		47,587,000
Recovery of Ill-gotten Wealth	13,706,000	33,881,000		47,587,000
<b>Sub-total, Operations</b>	<b>13,706,000</b>	<b>33,881,000</b>		<b>47,587,000</b>
<b>Total Programs and Activities</b>	<b>52,707,000</b>	<b>47,963,000</b>	<b>143,000</b>	<b>100,813,000</b>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 52,707,000</b>	<b>P 47,963,000</b>	<b>P 143,000</b>	<b>P 100,813,000</b>

**New Appropriations, by Object of Expenditures**

=====

(In Thousand Pesos)

**A. Programs/Locally-Funded Project(s)**

**Current Operating Expenditures**

**Personnel Services**

**Civilian Personnel**

**Permanent Positions**

**Basic Salary**

33,910

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<b>Total Permanent Positions</b>	<b>33,910</b>
<hr/>	
<b>Other Compensation Common to All</b>	
Personnel Economic Relief Allowance	2,016
Representation Allowance	1,524
Transportation Allowance	1,524
Clothing and Uniform Allowance	420
Honoraria	600
Year End Bonus	2,826
Cash Gift	420
Step Increment	144
Productivity Enhancement Incentive	420
<hr/>	
<b>Total Other Compensation Common to All</b>	<b>9,894</b>
<hr/>	
<b>Other Benefits</b>	
PAG-IBIG Contributions	101
PhilHealth Contributions	265
Employees Compensation Insurance Premiums	101
Terminal Leave	298
<hr/>	
<b>Total Other Benefits</b>	<b>765</b>
<hr/>	
<b>Non-Permanent Positions</b>	<b>8,138</b>
<hr/>	
<b>Total Personnel Services</b>	<b>52,707</b>
<hr/>	
<b>Maintenance and Other Operating Expenses</b>	
Travelling Expenses	1,543
Training and Scholarship Expenses	913
Supplies and Materials Expenses	4,738
Utility Expenses	4,525
Communication Expenses	3,500
Survey, Research, Exploration and Development Expenses	50
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	1,990
Professional Services	15,751
General Services	7,800
Repairs and Maintenance	3,622
Taxes, Insurance Premiums and Other Fees	700
Other Maintenance and Operating Expenses	
Advertising Expenses	206
Printing and Publication Expenses	52
Representation Expenses	721
Transportation and Delivery Expenses	52
Rent/Lease Expenses	950
Subscription Expenses	250
Other Maintenance and Operating Expenses	600
<hr/>	
<b>Total Maintenance and Other Operating Expenses</b>	<b>47,963</b>
<hr/>	
<b>Total Current Operating Expenditures</b>	<b>100,670</b>
<hr/>	

<b>Capital Outlays</b>		
Property, Plant and Equipment Outlay		
Machinery and Equipment Outlay		143
<b>Total Capital Outlays</b>		<b>143</b>
<b>Total Programs/Locally-Funded Project(s)</b>		<b>100,813</b>
<b>TOTAL NEW APPROPRIATIONS</b>		<b>100,813</b>

**J. PUBLIC ATTORNEY'S OFFICE**

For general administration and support, and operations, as indicated hereunder.....P 1,988,382,000  
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**New Appropriations, by Program/Projects**  
=====

PROGRAMS	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
General Administration and Support	P 130,763,000	P 5,490,000	P 122,999,000	P 259,252,000
Operations	1,638,304,000	90,826,000		1,729,130,000
NFO 1: FREE LEGAL SERVICES TO INDIGENT CLIENTS AND OTHER QUALIFIED PERSONS	1,638,304,000	90,826,000		1,729,130,000
<b>Total, Programs</b>	<b>1,769,067,000</b>	<b>96,316,000</b>	<b>122,999,000</b>	<b>1,988,382,000</b>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 1,769,067,000</b>	<b>P 96,316,000</b>	<b>P 122,999,000</b>	<b>P 1,988,382,000</b>

**Special Provision(s)**

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

**New Appropriations, by Programs/Activities/Projects**  
=====

PROGRAMS	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
General Administration and Support				
General Management and Supervision	P 124,401,000	P 5,490,000	P 122,999,000	P 252,890,000
Administration of Personnel Benefits	6,362,000			6,362,000
<b>Sub-total, General Administration and Support</b>	<b>130,763,000</b>	<b>5,490,000</b>	<b>122,999,000</b>	<b>259,252,000</b>



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<b>Operations</b>				
NFO 1: FREE LEGAL SERVICES TO INDIGENT CLIENTS AND OTHER QUALIFIED PERSONS	1,638,304,000	90,826,000	1,729,130,000	
Legal and Counseling Services	1,638,304,000	90,826,000	1,729,130,000	
Provision of Legal Services to Indigent Person in Civil, Administrative and Criminal Cases	1,638,304,000	90,826,000	1,729,130,000	
Sub-total, Operations	1,638,304,000	90,826,000	1,729,130,000	
Total Programs and Activities	1,769,067,000	96,316,000	122,999,000	1,988,382,000
TOTAL NEW APPROPRIATIONS	P 1,769,067,000	P 96,316,000	P 122,999,000	P 1,988,382,000

**New Appropriations, by Object of Expenditures**  
 =====  
 (In Thousand Pesos)

**A. Programs/locally-Funded Project(s)**

**Current Operating Expenditures**

**Personnel Services**

**Civilian Personnel**

**Permanent Positions**

Basic Salary	1,268,540
Total Permanent Positions	1,268,540

**Other Compensation Common to All**

Personnel Economic Relief Allowance	61,104
Representation Allowance	116,436
Transportation Allowance	116,436
Clothing and Uniform Allowance	12,730
Year End Bonus	105,711
Cash Gift	12,730
Step Increment	5,047
Productivity Enhancement Incentive	12,730
Total Other Compensation Common to All	442,924

**Other Compensation for Specific Groups**

Allowance of PAD Lawyers and Employees Assigned in Night Courts	576
Inquest Allowance	36,648
Total Other Compensation for Specific Groups	37,224

**Other Benefits**

PAG-IBIG Contributions	3,055
PhilHealth Contributions	7,912
Employees Compensation Insurance Premiums	3,050

Retirement Gratuity	6,178
Terminal Leave	184
	-----
<b>Total Other Benefits</b>	<b>20,379</b>
	-----
<b>Total Personnel Services</b>	<b>1,769,067</b>
	-----
<b>Maintenance and Other Operating Expenses</b>	
Travelling Expenses	4,650
Training and Scholarship Expenses	5,000
Supplies and Materials Expenses	44,839
Utility Expenses	8,613
Communication Expenses	5,274
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	4,911
Professional Services	1,484
General Services	5,784
Repairs and Maintenance	1,648
Taxes, Insurance Premiums and Other Fees	650
Other Maintenance and Operating Expenses	
Advertising Expenses	103
Printing and Publication Expenses	309
Representation Expenses	1,741
Transportation and Delivery Expenses	618
Rent/Lease Expenses	9,492
Membership Dues and Contributions to Organizations	300
Subscription Expenses	900
	-----
<b>Total Maintenance and Other Operating Expenses</b>	<b>96,316</b>
	-----
<b>Total Current Operating Expenditures</b>	<b>1,865,383</b>
	-----
<b>Capital Outlays</b>	
Property, Plant and Equipment Outlay	
Land Outlay	72,771
Machinery and Equipment Outlay	49,228
Intangible Assets Outlay	1,000
	-----
<b>Total Capital Outlays</b>	<b>122,999</b>
	-----
<b>Total Programs/Locally-Funded Project(s)</b>	<b>1,988,382</b>
	-----
<b>TOTAL NEW APPROPRIATIONS</b>	<b>1,988,382</b>
	=====

**GENERAL SUMMARY  
DEPARTMENT OF JUSTICE**

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. OFFICE OF THE SECRETARY	P 3,444,601,000	P 902,288,000	P 215,392,000	P 4,562,281,000
B. BUREAU OF CORRECTIONS	688,251,000	1,241,680,000	55,945,000	1,985,876,000
C. BUREAU OF IMMIGRATION	418,065,000	418,491,000	3,443,000	839,999,000
D. LAND REGISTRATION AUTHORITY	687,956,000	259,091,000		947,047,000
E. NATIONAL BUREAU OF INVESTIGATION	625,510,000	418,354,000	175,123,000	1,218,987,000
F. OFFICE OF THE GOVERNMENT CORPORATE COUNSEL	80,620,000	12,837,000	297,000	93,754,000
G. OFFICE OF THE SOLICITOR GENERAL	423,439,000	145,637,000	31,835,000	600,911,000
H. PAROLE AND PROBATION ADMINISTRATION	466,553,000	120,075,000	41,397,000	628,025,000
I. PRESIDENTIAL COMMISSION ON GOOD GOVERNMENT	52,707,000	47,963,000	143,000	100,813,000
J. PUBLIC ATTORNEY'S OFFICE	1,769,067,000	96,316,000	122,999,000	1,988,382,000
<b>TOTAL NEW APPROPRIATIONS, DEPARTMENT OF JUSTICE</b>	<b>P 8,656,769,000</b>	<b>P 3,662,732,000</b>	<b>P 646,574,000</b>	<b>P 12,966,075,000</b>